

Message Text

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ORIGIN ORM-02

INFO OCT-01 IO-13 ISO-00 DHA-02 AF-08 ARA-10 EA-09 EUR-12
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TO USMISSION GENEVA PRIORITY

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E.O. 11652: N/A

TAGS: SHUM

SUBJECT: SPECIAL MEETING OF ICEM SUB-COMMITTEE ON BUDGET
AND FINANCE.

1. AS THE MISSION IS AWARE ICEM DIRECTOR THOMAS HAS SCHED-
ULED A SPECIAL MEETING OF THE SUB-COMMITTEE ON BUDGET AND
FINANCE ON MARCH 31-APRIL 1 TO REVIEW THE FINANCIAL
SITUATION. IN CONNECTION WITH THAT MEETING U.S. MISSION
SHOULD CONVEY THE FOLLOWING TO THOMAS.

2. MR. GERALD KRAAN, BOTH IN HIS CAPACITY AS CHAIRMAN OF
THE SUB-COMMITTEE, AND AS THE NETHERLANDS REPRESENTATIVE
ON THE SCBF HAS BEEN IN WASHINGTON FOR THE PAST FEW DAYS
CONSULTING WITH THE DEPARTMENT ON THE MAJOR ASPECTS OF THE
TOTAL ICEM BUDGET. IN THESE DISCUSSIONS THE CONCLUSION
WAS REACHED THAT ANY REVIEW OF ICEM'S FINANCIAL SITUATION
MUST BE CONDUCTED IN THE CONTEXT OF THE 1977 BUDGET
SITUATION AND THE CURRENTLY PROJECTED DEFICIT. NO LONGER
TERM SOLUTIONS CAN REALISTICALLY BE DEVELOPED AND DECIDED
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ON BY MEMBER GOVERNMENTS WITHOUT CONSIDERATION FOR
THE ACTUAL FINANCIAL SITUATION WHICH ICEM WILL BE IN BY THE
END OF 1977. ACCORDINGLY, ICEM IS EXPECTED TO HAVE
AVAILABLE FOR THE SUB-COMMITTEE'S REVIEW AND UPDATING OF
THE 1977 BUDGET IN SUMMARY FORM WITH SPECIAL ATTENTION GIVEN
TO THOSE AREAS WHICH CREATE THE DEFICIT. BECAUSE OF THE

IMPORTANCE OF THIS REVIEW AN EXTRA DAY WILL BE NEEDED BY THE SUB-COMMITTEE. UNDER THESE CIRCUMSTANCES THE MEETING SHOULD BE CONVENED ON MARCH 30 AND CARRY THROUGH APRIL 1. THE 1977 BUDGET WOULD BE THE FIRST AGENDA ITEM, AND THERE WILL BE A NEED TO REVIEW INDIVIDUAL PROJECTS OUTLINED IN MC-1165.

MR. KRAAN AGREES WITH THE PROPOSAL TO ADD ON AN ADDITIONAL DAY TO THE SCBF MEETING AND NEED NOT BE CONSULTED ON THIS SINCE IN ANY EVENT HE WILL BE TRAVELING AND WILL NOT BE IN HIS OFFICE IN THE HAGUE.
VANCE

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Message Attributes

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